

## Sports Premium Expenditure Plan 2017-18:

Godalming Junior School will be using the funding in the following ways this year: **Overview of the School** 

Sports Premium Grant (SPG) received	
Total amount of Sports Premium received (expected)	£18,320
Actual Spend	£18, 200
Surplus / Deficit	£120

## Nature of Support

- a) Specialist Sports CPD provided by Winchester University £2,000
- b) Professional PE CPD from PE specialist and Headteacher Staff Meeting time
- c) Play Leader Mentor training and delivery of activities £1,700
- d) Release of PE co-ordinator to organise and take part in inter-schools events £2,500
- e) To develop the outdoor learning space to maximize outdoor pursuits opportunities £2,500
- f) PE Subject Leader and staff to complete qualification in multi sports £1,500
- g) Funding for Year 6 children to gain 25m swimming qualification £1,000
- h) School to fund SSCO provision to enable inter school competition £1,500
- i) Funding support for 'disengaged children' club provision £1,500
- j) Funding of visitor speakers to run workshops for children/parents e.g. nutritionist £2,000
- k) Upleveling of Sports equipment including gymnastic mats, £2,000

## Impact of SPG spending

Expected impact of spending for the year 2017-18 shows

- a) Teaching profile of 100% good+ teaching
- b) Teachers to be up-skilled in the teaching of PE in a variety of disciplines e.g. gymnastics and dance
- c) 50%+ of children to represent the school by the end of the year in inter and intra-school events
- d) Children to have more engaging playing experience
- e) PE Subject Leader and 2 other members of staff to have achieved qualification in chosen PE area
- f) 5/10 Year 6 children to have achieved 25m unaided qualification over a 6 wk period during summer term
- g) Disengaged pupils signposted to and provision facilitated to access extra-curricular activity
- h) Parents and children gain a greater awareness of how to maintain a healthy lifestyle

Working Towards Achieved Exceeded

## Anticipated spend for 2018-19

• Unknown as of - September 2017.

A Samson Headteacher October 2017