

# **Sports Premium Expenditure Plan 2018-19:**

Godalming Junior School will be using the funding in the following ways this year:

#### Overview of the School

| Sports Premium Grant (SPG) received                |         |
|--|---------|
| Total amount of Sports Premium received (expected) | £18,320 |
| Actual Spend                                       | £20,700 |
| Surplus / Deficit                                  | £2,420  |

### **Nature of Support**

- a) Specialist Sports CPD provided by Winchester University £2,000
- b) Professional PE CPD from PE specialist/Headteacher Staff Meeting time
- c) Play Leader Mentor training and delivery of activities £1,700
- d) Release of PE co-ordinator to organise and take part in inter-schools events £2,500
- e) To develop the outdoor learning space to maximize outdoor pursuits opportunities £2,500
- f) PE Subject Leader and staff to complete qualification in multi sports £1,500
- g) School to fund SSCO provision to enable inter school competition £1,500
- h) Funding support for 'disengaged children' club provision £2,500
- i) Funding of visitor speakers to run workshops for children/parents e.g. nutritionist £2,000
- j) Upleveling of Sports equipment including gymnastic mats and inclusive sports eq. £2,000
- k) Running track installed to promote '1k a day' initiative £2,500

# Impact of SPG spending

# Expected impact of spending for the year 2018-19 shows

- a) Teaching profile of 100% good+ teaching staff appraisal cycle to include formal PE observation
- b) Teachers to be up-skilled in the teaching of PE in a variety of disciplines e.g. gymnastics and dance
- c) 50%+ of children to represent the school by the end of the year in inter and intra-school events
- d) Children to have more engaging playing experience
- e) ALL children to engage with '1k a day' initiative
- f) Greater participation and opportunity for children to represent house and school
- g) Disengaged pupils signposted to and provision facilitated to access extra-curricular activity
- h) Parents and children gain a greater awareness of how to maintain a healthy lifestyle

Working Towards Achieved Exceeded

### Anticipated spend for 2019-20

• Unknown as of - September 2018.

A Samson Headteacher October 2018